



Houston-Galveston MPO - District 12

FY 2019 - 2022 Transportation Improvement Program - November 2019 Quarterly

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$7,024,294	\$5,406,846	\$12,431,140	\$169,463,780	\$54,887,730	\$224,351,510	\$60,790,889	\$18,738,203	\$79,529,092
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$7,397,990	\$2,039,618	\$9,437,608	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$12,536,307	\$3,134,077	\$15,670,384	\$3,600,000	\$900,000	\$4,500,000
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$28,358,181	\$25,727,967	\$54,086,148	\$481,824	\$120,457	\$602,281
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$1,637,574	\$489,224	\$2,126,798	\$2,356,609	\$121,921	\$2,478,530	\$182,840	\$41,139	\$223,979
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$0	\$13,200,000	\$13,200,000	\$0	\$233,236,307	\$233,236,307	\$0	\$93,651,171	\$93,651,171
Total Funds		\$8,661,868	\$19,096,070	\$27,757,938	\$220,112,867	\$319,147,620	\$539,260,487	\$65,055,553	\$113,450,970	\$178,506,523
Transportation Development Credits										
Requested										
Awarded										

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2022			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$57,678,547	\$14,310,097	\$71,988,644	\$294,957,510	\$93,342,876	\$388,300,386
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$7,397,990	\$2,039,618	\$9,437,608
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$3,600,000	\$900,000	\$4,500,000	\$19,736,307	\$4,934,077	\$24,670,384
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$28,840,005	\$25,848,424	\$54,688,429
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$4,177,023	\$652,284	\$4,829,307
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$0	\$81,433,736	\$81,433,736	\$0	\$421,521,214	\$421,521,214
Total Funds		\$61,278,547	\$96,643,833	\$157,922,380	\$355,108,835	\$548,338,493	\$903,447,328
Transportation Development Credits							
Requested							
Awarded							

Notes: